


NOTICE
TO PATRONS OF
CONESTOGA PUBLIC SCHOOLS
DISTRICT 56
Cass County, Nebraska

Notice is hereby given that the Regular Meeting of the Conestoga Public Schools' Board of Education will be held on Tuesday, September 12, 2017, immediately following the 7:00 p.m. Budget Hearing and the Hearing to Set the Final Tax Request at the Conestoga Elementary Building, 104 East High Street, Murray, NE.

This meeting is open to the public. The purpose of the meeting shall be to conduct any and all business currently pertinent to the efficient operation of the district. An agenda for such meeting, kept continuously current, is available for inspection in the Superintendent's office.

School District #56 (Conestoga) of
Cass County, Nebraska

by 
Dr. Beth Johnson

September 6, 2017

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Conestoga Public Schools (13-0056) In Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September, 2017 at 7:00 o'clock, PM, at Conestoga Elementary Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Dr. Beth Johnsen

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2015-2016 (1)	2016-2017 (2)	2017-2018 (3)				
General	\$ 7,781,392.00	\$ 9,990,641.00	\$ 9,736,468.00	\$ -	\$ 2,944,295.00	\$ 68,607.74	\$ 6,860,780.74
Depreciation	\$ 290,742.00	\$ 758,927.00	\$ 500,000.00	-	\$ 500,000.00	-	-
Employee Benefit	\$ -	\$ -	\$ 911,842.00	\$ -	\$ 911,842.00	-	-
Contingency	\$ -	\$ -	\$ 4,128.00	-	\$ 4,128.00	-	-
Activities	\$ 259,879.00	\$ 279,119.00	\$ 245,000.00	\$ -	\$ 245,000.00	-	-
School Nutrition	\$ 309,690.00	\$ 323,500.00	\$ 336,500.00	\$ -	\$ 336,500.00	-	-
Bond	\$ 703,880.00	\$ 705,908.00	\$ 703,935.00	\$ 1,257,892.00	\$ 1,257,892.00	\$ 7,110.45	\$ 711,045.45
Special Building	\$ 26,231.00	\$ 85.00	\$ 476,365.00	-	\$ 190,380.00	\$ 2,888.73	\$ 288,873.73
Qualified Capital Purpose Undertaking	\$ 1,477,953.00	\$ 431,405.00	\$ 272,363.00	\$ -	\$ -	\$ 2,751.14	\$ 275,114.14
Cooperative	\$ 2,450.00	\$ 96,500.00	\$ -	\$ -	\$ -	-	-
Student Fee	\$ 4,222.00	\$ 22,000.00	\$ 22,543.00	\$ -	\$ 22,543.00	-	-
	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
TOTALS	\$ 10,766,439.00	\$ 12,608,085.00	\$ 13,209,144.00	\$ 1,257,892.00	\$ 6,412,680.00	\$ 81,368.06	\$ 8,135,814.06

Total Personal and Real Property Tax Requirement For Bonds

\$ 711,045.45

Total Personal and Real Property Tax Requirement for ALL Other

\$ 7,424,768.61

Notice of Special Hearing To Set Final Tax Request

Conestoga Public Schools (13-0056) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12th day of September 2017 at 7:02 o'clock PM, at Conestoga Elementary Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2016/17 Budget Information

2017/18 Budget Information

Fund	2016-2017 Property Tax Request	2016 Tax Rate	Property Tax Rate (2016-2017 Request Divided By 2017 Valuation)	2017-2018 Proposed Property Tax Request	Proposed 2017 Tax Rate
General Fund	6,913,933.00	0.950000	0.957360	6,860,780.74	0.950000
Bond Fund(s) K - 12	712,306.00	0.096994	0.098632	711,045.45	0.098457
Bond Fund(s) K - 8	-	0.000000	0.000000		0.000000
Bond Fund(s) 9 - 12	-	0.000000	0.000000		0.000000
Bond Fund	-	0.000000	0.000000		0.000000
Special Building Fund	-	0.000000	0.000000	288,873.73	0.040000
Qualified Capital Purpose Undertaking Fund K - 12	277,690.00	0.037774	0.038451	275,114.14	0.038095
Qualified Capital Purpose Undertaking Fund K - 8		0.000000	0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12		0.000000	0.000000		0.000000
Total	7,903,929.00	1.084768	1.094443	8,135,814.06	1.126552