

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Conestoga Public Schools (13-0056) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the September day of 10, 2019 at 7 o'clock, PM, at Conestoga Public Schools High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 8,479,788.00	\$ 9,940,000.00	\$ 10,168,348.00	\$ -	\$ 3,037,338.00	\$ 7,203,040.00
Depreciation	\$ 336,898.00	\$ 287,962.00	\$ 235,569.00	\$ -	\$ 235,569.00	\$ -
Employee Benefit	\$ 1,230.00	\$ 2,039,747.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00	\$ -
Contingency	\$ -	\$ 4,128.00	\$ -	\$ -	\$ -	\$ -
Activities	\$ 242,174.00	\$ 245,000.00	\$ 254,114.00	\$ -	\$ 254,114.00	\$ -
School Nutrition	\$ 363,941.00	\$ 351,000.00	\$ 360,500.00	\$ -	\$ 360,500.00	\$ -
Bond	\$ 702,373.00	\$ 706,795.00	\$ 663,515.00	\$ 1,334,098.00	\$ 1,334,098.00	\$ 670,217.00
Special Building	\$ -	\$ 97,579.00	\$ 1,399,567.00	\$ -	\$ 648,937.00	\$ 758,212.00
Qualified Capital Purpose Undertaking	\$ 274,538.00	\$ 320,023.00	\$ 373,812.00	\$ -	\$ 107,749.00	\$ 268,751.00
Cooperative	\$ 55,366.00	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 38,719.00	\$ 14,000.00	\$ 17,268.00	\$ -	\$ 17,268.00	\$ -
TOTALS	\$ 10,495,027.00	\$ 14,006,234.00	\$ 14,572,693.00	\$ 1,334,098.00	\$ 7,095,573.00	\$ 8,900,220.00

Notice of Special Hearing To Set Final Tax Request

Conestoga Public Schools (13-0056) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the September day of 10 2019 at 7:02 o'clock PM, at Conestoga Public Schools High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2018-2019	2019-2020	Change
749,674,553	756,214,448	1%

2018/19 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	7,121,911.00	7,121,911.00	0.950000	0.939300	10,168,348.00	7,203,040.00	0.950000	0%	43%
Bond Fund(s) K - 12	713,934.00	713,934.00	0.095233	0.094160	663,515.00	670,217.00	0.088394	-7%	-7%
Bond Fund(s) K - 8			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Special Building Fund	299,871.00	299,871.00	0.040000	0.039550	1,399,567.00	758,212.00	0.100000	150%	367%
Qualified Capital Purpose Undertaking Fund K - 12		267,116.00	0.035631	0.035230	373,812.00	268,751.00	0.035445	-1%	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Total	8,135,716.00	8,402,832.00	1.120864	1.108240	12,605,242.00	8,900,220.00	1.173839	5%	55%

2019/20 Budget Information